



UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

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Run Time: 16-03-2021 17:03:35

Selection Criteria :

Business Unit : GAB10
Period : Jan-Dec (2010)
Selected Award Id : ALL
Selected Fund Code : 62000
Selected Dept. IDs : B0332
Selected Projects : 00051146

Award Id : 00043745 PIMS 1583 Full BD: Cons of Tra	Period : Jan-Dec (2010)
Project # : 00051146 PIMS 1583 Full BD: Cons of Tra	Impl. Partner : 01247 UNDP Office for Project Serv
	Location : Gabon

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 33201 (Gabon - Central)

Fund : 62000 (GEF Voluntary Contribution)

61205 - Salaries - GS Staff	0.00	0.00	22,700.01	0.00	22,700.01
61305 - Salaries - IP Staff	0.00	0.00	34,917.05	0.00	34,917.05
61310 - Post Adjustment - IP Staff	0.00	0.00	19,100.14	0.00	19,100.14
62205 - Dependency Allow - GS Staff	0.00	0.00	2,018.37	0.00	2,018.37
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	0.00	4,352.85	0.00	4,352.85
62215 - Contrib. to Medical, social In	0.00	0.00	2,099.73	0.00	2,099.73
62305 - Dependency Allowances-IP Staff	0.00	0.00	2,037.67	0.00	2,037.67
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	0.00	10,869.47	0.00	10,869.47
62315 - Contrib. to medical, social in	0.00	0.00	280.20	0.00	280.20
62320 - Mobility, Hardship, Non-remova	0.00	0.00	3,576.92	0.00	3,576.92
63130 - Contrib Dispensary Cost-NP Stf	0.00	0.00	4,875.24	0.00	4,875.24
63360 - Medical Exams(incl Pre-empl)	0.00	0.00	163.52	0.00	163.52
63405 - Learning Costs	0.00	0.00	1,515.00	0.00	1,515.00
63520 - Personal Security Measures	0.00	0.00	2,012.99	0.00	2,012.99
63530 - Contribution to EOS Benefits	0.00	0.00	1,917.94	0.00	1,917.94
63535 - Contribution to Security	0.00	0.00	2,035.37	0.00	2,035.37
63540 - Contribution to Training	0.00	0.00	1,350.42	0.00	1,350.42
71105 - Salaries - ALD	0.00	0.00	65,498.83	0.00	65,498.83
71110 - Medical Insurance - ALD	0.00	0.00	904.00	0.00	904.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	0.00	13,748.21	0.00	13,748.21
71130 - Mission Allowance - ALD	0.00	0.00	2,952.50	0.00	2,952.50
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	0.00	11,372.22	0.00	11,372.22
71160 - Other Personnel costs ALD(A&T)	0.00	0.00	37,905.78	0.00	37,905.78
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	84,373.72	0.00	84,373.72
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	142,738.12	0.00	142,738.12
71405 - Service Contracts-Individuals	0.00	0.00	172,159.52	0.00	172,159.52
71605 - Travel Tickets-International	0.00	0.00	15,219.99	0.00	15,219.99
71610 - Travel Tickets-Local	0.00	0.00	216.40	0.00	216.40
71615 - Daily Subsistence Allow-Intl	0.00	0.00	28,089.93	0.00	28,089.93
71620 - Daily Subsistence Allow-Local	0.00	0.00	16,447.72	0.00	16,447.72
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	- 12.78	0.00	- 12.78
71630 - Shipment	0.00	0.00	- 245.38	0.00	- 245.38
71635 - Travel - Other	0.00	0.00	2,447.54	0.00	2,447.54
72120 - Svc Co-Trade and Business Serv	0.00	0.00	- 33.32	0.00	- 33.32
72140 - Svc Co-Information Technology	0.00	0.00	39.96	0.00	39.96
72205 - Office Machinery	0.00	0.00	671.77	0.00	671.77
72215 - Transportation Equipment	0.00	0.00	131,111.58	0.00	131,111.58
72220 - Furniture	0.00	0.00	6,935.42	0.00	6,935.42
72399 - Other Materials and Goods	0.00	0.00	5.99	0.00	5.99
72405 - Acquisition of Communic Equip	0.00	0.00	1,886.32	0.00	1,886.32
72406 - Security communication equipme	0.00	0.00	1,579.32	0.00	1,579.32
72415 - Courier Charges	0.00	0.00	225.49	0.00	225.49
72420 - Land Telephone Charges	0.00	0.00	705.71	0.00	705.71
72425 - Mobile Telephone Charges	0.00	0.00	4,782.78	0.00	4,782.78
72430 - Postage and Pouch	0.00	0.00	208.24	0.00	208.24
72435 - E-mail-Subscription	0.00	0.00	2,250.20	0.00	2,250.20
72440 - Connectivity Charges	0.00	0.00	2,916.69	0.00	2,916.69
72505 - Stationery & other Office Supp	0.00	0.00	8,128.33	0.00	8,128.33
72510 - Publications	0.00	0.00	1,035.14	0.00	1,035.14
72515 - Print Media	0.00	0.00	- 131.70	0.00	- 131.70
72805 - Acquis of Computer Hardware	0.00	0.00	- 3,280.28	0.00	- 3,280.28
72810 - Acquis of Computer Software	0.00	0.00	11,700.66	0.00	11,700.66

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Award Id : 00043745 PIMS 1583 Full BD: Cons of Tra	Period :	Jan-Dec (2010)			
Project # : 00051146 PIMS 1583 Full BD: Cons of Tra	Impl. Partner :	01247 UNDP Office for Project Serv			
	Location :	Gabon			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72815 - Inform Technology Supplies	0.00	0.00	1,421.75	0.00	1,421.75
73105 - Rent	0.00	0.00	29,823.59	0.00	29,823.59
73107 - Rent - Meeting Rooms	0.00	0.00	289.83	0.00	289.83
73110 - Custodial & Cleaning Services	0.00	0.00	6,437.31	0.00	6,437.31
73120 - Utilities	0.00	0.00	2,779.05	0.00	2,779.05
73125 - Common Services-Premises	0.00	0.00	38,782.65	0.00	38,782.65
73205 - Premises Alternations	0.00	0.00	7,875.32	0.00	7,875.32
73405 - Rental & Maint-Other Office Eq	0.00	0.00	110.43	0.00	110.43
73410 - Maint, Oper of Transport Equip	0.00	0.00	12,523.42	0.00	12,523.42
73520 - Reimb UN Sys Entity Supp Srvs	0.00	0.00	4,417.70	0.00	4,417.70
74205 - Audio Visual Productions	0.00	0.00	101.27	0.00	101.27
74210 - Printing and Publications	0.00	0.00	118.38	0.00	118.38
74215 - Promotional Materials and Dist	0.00	0.00	0.00	0.00	0.00
74225 - Other Media Costs	0.00	0.00	474.53	0.00	474.53
74230 - Audio & Visual Equipment	0.00	0.00	-377.91	0.00	-377.91
74505 - Insurance	0.00	0.00	12,245.88	0.00	12,245.88
74510 - Bank Charges	0.00	0.00	16.66	0.00	16.66
74525 - Sundry	0.00	0.00	102,877.88	0.00	102,877.88
74605 - Prepaid Project Expenses	0.00	0.00	3,867.94	0.00	3,867.94
74705 - Port Operation	0.00	0.00	1,168.02	0.00	1,168.02
75705 - Learning costs	0.00	0.00	40,574.17	0.00	40,574.17
75706 - Learning - ticket costs	0.00	0.00	32,079.13	0.00	32,079.13
75707 - Learning - subsistence allowan	0.00	0.00	132,310.47	0.00	132,310.47
76125 - Realized Loss	0.00	0.00	890.03	0.00	890.03
76135 - Realized Gain	0.00	0.00	-1,294.61	0.00	-1,294.61
Total for Fund 62000	0.00	0.00	1,309,890.40	0.00	1,309,890.40
Total for Dept : 33201	0.00	0.00	1,309,890.40	0.00	1,309,890.40
Total for Project : 00051146	0.00	0.00	1,309,890.40	0.00	1,309,890.40
Award Total :	0.00	0.00	1,309,890.40	0.00	1,309,890.40



Signed By :

Francis James

Date :

12-Aug-2021

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Business Unit : GAB10
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Selected Award Id : ALL
Selected Fund Code : 62000
Selected Dept. IDs : B0332
Selected Projects : 00051146

Award Id : 00043745	PIMS 1583 Full BD: Cons of Tra	Period :	Jan-Dec (2010)
Project # :	PIMS 1583 Full BD: Cons of Tra	Impl. Partner :	None
		Location :	Gabon

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
33201 - Gabon - Central	0.00	0.00	1,309,890.40	0.00	1,309,890.40